

Program Activity by Town

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Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,291	8,085.02	5	10,395	16,131.62	16	162,141.87	9.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	1,291	8,085.02	5	10,395	16,131.62	16	203,674.67	
LI % of Total	1.0%	13.5%	3.9%	3.5%	12.2%	4.9%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	42,824.81	0.0%
Energy Star Lighting	59,303	4,453.50	9	140,165	10,598.85	63	0.00	0.0%
Energy Star Appliance	1,284	600.00	12	5,821	2,670.00	55	0.00	0.0%
Residential Conservation Service	38,778	34,961.19	93	88,074	79,232.31	165	519,120.30	15.3%
Energy Star HVAC	3,665	1,716.00	5	12,629	5,380.00	17	0.00	0.0%
Res Subtotal	103,030	41,730.69	119	246,689	97,881.16	300	561,945.11	
Res % of Total	83.5%	69.5%	92.2%	83.1%	74.1%	92.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,088	9,760.51	3	39,723	17,658.53	6	337,947.71	5.2%
C&I Govt Small	0	436.91	2	0	436.91	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	19,088	10,197.42	5	39,723	18,095.44	8	337,947.71	
C&I % of Total	15.5%	17.0%	3.9%	13.4%	13.7%	2.5%	30.6%	
Report Total	123,409	60,013.13	129	296,807	132,108.22	324	1,103,567.49	
Budget Comparison					113,022.46		1,103,567.49	10.2%